Agriculture Sector

Physical Targets/Achievements Under Machinery Items for the year 2015-16

S.No	Component	Scheme	Target	Achievement
	Poly Green House (Subsidy @ Rs,0.075 lacs/unit)	MIDH (workplan)	34	33
		RKVY (UN-spent)	13	13
1		NVIUC (un-spent)	13	13
		RAD- NMSA	21	21
		RKVY (Works plan)	27	25
		TOTAL	108	105
2	Tractor (Subsidy @Rs,1.25 lacs for SC/ST & Rs,1.00 lacs for General/unit)	SMAM unspent	2	2
		SMAM Work Plan	2	2
		TOTAL	4	4
	Power Tiller (Subsidy @ Rs.0.75 lacs, Rs,0.60 lacs and Rs,0.40 lacs/unit.)	SMAM unspent	2	2
		SMAM work Plan	2	2
2		MIDH workplan	2	2
3		RKVY UN-spent	3	3
		RKVY Workplan	3	3
		TOTAL	12	12
		SMAM unspent	8	3
4	Chaff Cutter (subsidy @ Rs.0.20 lacs and Rs.0.16 lacs/unit)	SMAM Work Plan	7	4
	allu NS.U.10 lacs/ ullit/	TOTAL	15	7
5		MIDH workplan	20	20
	Manual Sprayer (Subsidy @ Rs.600/unit)	NFSM Pulses workplan	55	2
		TOTAL	75	22
		MIDH workplan	12	12
	Powered Sprayer (subsidy @ Rs,3100, Rs,3800, and Rs,3000/unit)	NFSM RICE unspent	25	25
6		NFSM RICE workplan	25	25
		NFSM Pulses workplan	20	17
		TOTAL	82	79
7	IP Sets (subsidy @ Rs,0.10 lacs/unit)	RKVY UN-spent	11	11
		NFSM RICE unspent	25	25
		NFSM RICE workplan	25	25
		NFSM Pulses workplan	10	10
		SCA to TSP	8	8
		RKVY Workplan	18	18
		TOTAL	97	97
8	Tool kits (Subsidy @ Rs,0.02 lacs/kit)	RKVY UN-spent	21	21
		TOTAL	21	21

Part Part		/unit) Vermi compost (subsidy @ Rs,0.30 lacs	RKVY Workplan TOTAL MIDH workplan RKVY UN-spent NVIUC un-spent	13 15 1	13 15 1
TOTAL 15 15 15 15 15 15 15 1		Vermi compost (subsidy @ Rs,0.30 lacs	TOTAL MIDH workplan RKVY UN-spent NVIUC un-spent	15 1 1	15
Vermi compost (subsidy @ Rs,0.30 lacs and Rs,0.50 lacs/unit) 1	10	The state of the s	MIDH workplan RKVY UN-spent NVIUC un-spent	1	1
Vermi compost (subsidy @ Rs,0.30 lacs and Rs,0.50 lacs/unit) RKVY UN-spent	10	The state of the s	RKVY UN-spent NVIUC un-spent	1	
10 and Rs,0.50 lacs/unit) NVIUC un-spent 18 16 TOTAL 20 18 RKVY UN-spent 10 10 10 I0 I0 I0 I0 I0	10	The state of the s	NVIUC un-spent		
TOTAL 20 18 RKVY UN-spent 10 10 10 10 10 10 10 1		. ,	•	1 18	16
Tube well/Bore well (subsidy @ Rs, 0.25 lacs/well)			IOIAL		_
Tube well/Bore well (subsidy @ Rs, 0.25 lacs/well) RAD-NMSA (U.S + WP) TOTAL 13 13 13 13 13 13 13 1			RKVY UN-spent		
Motorized Vending Carts (subsidy @ Rs, 0.50 lacs/unit) NVIUC un-spent 15 15 RKVY Workplan 3 3 TOTAL 18 18 18 NVIUC un-spent 9 9 9 RKVY Work Plan 10 10 TOTAL 19 19 19 19 19 19 19 1	11		RAD-NMSA (U.S +	3	3
Motorized Vending Carts (subsidy @ Rs, 0.50 lacs/unit) RKVY Workplan 3 3 10TAL 18 18 18 18 18 18 18 1			TOTAL	13	13
RKVY Workplan 3 3 3 3 3 3 3 3 3			NVIUC un-spent	15	15
13 Manually Operated Carts (subsidy @ Rs, 0.15 lacs/unit) NVIUC un-spent 9 9	12		RKVY Workplan	3	3
Manually Operated Carts (subsidy @ Rs, 0.15 lacs/unit) RKVY Work Plan 10 10 10 10 10 10 10 1		@ RS, 0.50 lacs/unit)	TOTAL	18	18
## RKVY Work Plan		Managed Control Control	NVIUC un-spent	9	9
14 Conoweeders (subsidy @ Rs, 0.006 lacs/unit)	13		RKVY Work Plan	10	10
14		w KS,0.15 lacs/ullit)	TOTAL	19	19
14 lacs/unit) Unispent TOTAL 200 105 15 Rotovators (Subsidy @ Rs,0.35 lacs /unit) TOTAL 7 7 16 Pack House (subsidy @ Rs,1.50/unit) TOTAL 1 1 17 Godowns (subsidy @ Rs, 0.75 lacs and Rs,1.00 lacs /unit) Paddy Thresher (subsidy @ Rs,0.40 lacs/unit) Paddy Thresher (subsidy @ Rs,0.40 lacs/unit) NFSM RICE /unspent 2 2 18 Paddy Thresher (subsidy @ Rs,0.40 lacs/unit) NFSM RICE /unspent 5 4 NFSM RICE /unspent 7 7 NFSM RICE /unspent 7 NFSM RICE /unspent 7 7 7 7 NFSM RICE /unspent 7 7 7 7 7 7 NFSM RICE /unspent 7 7 7 7 7 7 7 7 7		Conowooders (subsidy @ Bs. 0.006	NFSM RICE	200	105
101AL 200 105	14		•		
Rotovators (Subsidy @ Rs,0.35 lacs /unit) Unspent 7 7 7		lacs, ame,	_	200	105
15		Rotovators (Subsidy @ Rs.0.35 lacs		7	7
Pack House (subsidy @ Rs,1.50/unit) NVIUC workplan 1 1 1 1 1 1 1 1 1	15			7	7
Pack House (subsidy @ Rs, 1.50/unit)					
17 Godowns (subsidy @ Rs, 0.75 lacs and Rs,1.00 lacs /unit) NFSM RICE unspent 7 7 7	16	Pack House (subsidy @ Rs,1.50/unit)	-	_	
17 Godowns (subsidy @ Rs, 0.75 lacs and Rs,1.00 lacs /unit)				1	1
17	17			7	7
Rs,1.00 lacs /unit					
Paddy Thresher (subsidy @ Rs,0.40 lacs/unit) NFSM RICE unspent NFSM RICE workplan TOTAL 7 6			workplan	4	4
Paddy Thresher (subsidy @ Rs,0.40 lacs/unit) Paddy Thresher (subsidy @ Rs,0.40			TOTAL	11	11
Paddy Thresher (subsidy @ Rs,0.40 lacs/unit) Paddy Thresher (subsidy @ Rs,0.40	18			2	2
lacs/unit) NPSWRICE workplan 5 4 TOTAL 7 6			•	_	_
TOTAL 7 6				5	4
			•	7	6
PP Equipment Manual (subsidy @ Rs, NMOOP 88 88			NMOOP		
19 0.008 lacs/unit) NMOOP 88 88 88	19				
PP Equipment Power operated NMOOP 8 8					
20 11 = 4 = 1 = 1 = 1	20	(Subsidy @ Rs, 0.038 lacs/unit)			
Vermi compost Pits (Subsidy @ Rs 0.05 lacs/pit) NMSA-PKVY 50 30	21	Vermi compost Pits (Subsidy @ Rs 0.05			
		,	Total	50	30





NAME OF ITEM: P.G HOUSE YEAR OF ESST/ISSUE: 2015-16 NAME OF THE SCHEME: RKVY NAME OF ZONE: SHANGUS NAME OF SUB-DIVISION: ACHABAL



NAME OF THE SCHEME: NFSM-RICE

NAME OF SUB-DIVISION: ACHABAL

NAME OF ZONE: LARNOO ____



NAME OF ITEM: KNAP SACK YEAR OF ESST/ISSUE:2015-16 NAME OF SCHEME: NFSM PULSES NAME OF ZONE: SAGAM NAME OF SUB-DIVISION:ACHABAL